

**HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2021/2022
BUDGET RESOLUTION**

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2021, and ending June 30, 2022:

SECTION I: REVENUES BY SOURCE

GENERAL FUND

Local
TOTAL GENERAL FUND \$ 237,716

PLANNING/DEVELOPMENT FUND

Federal \$ 511,760
Local \$ 312,463
TOTAL PLANNING/DEVELOPMENT FUND \$ 824,223

AREA AGENCY ON AGING FUND

Federal \$ 3,020,621
State \$ 92,615
Local \$ 23,253
TOTAL AREA AGENCY ON AGING FUND \$ 3,136,489

WORKFORCE DEVELOPMENT FUND

Federal \$ 2,963,350
TOTAL WORKFORCE DEVELOPMENT FUND \$ 2,963,350

APPROPRIATED FUND BALANCE

TOTAL BUDGET REVENUE \$ 7,161,778

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND

Local Activities \$ 237,716
TOTAL GENERAL FUND

SPECIAL REVENUE FUNDS

Planning/Development \$ 824,223
Area Agency on Aging \$ 3,136,489
Workforce Development \$ 2,963,350
TOTAL SPECIAL REVENUE FUNDS \$ 6,924,061

TOTAL BUDGET EXPENDITURES \$ 7,161,778

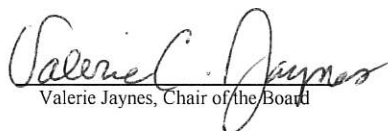
SECTION III:

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.

- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Charles E. Vines AND SECONDED BY Robert L. Johnson
THIS 21st DAY OF JUNE, 2021


Valerie Jaynes, Chair of the Board


Doug Matheson, Secretary