HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2022/2023
BUDGET RESOLUTION

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:
The following amounts are hereby appropriated by program for the operation of said Council of
Governments for fiscal year beginning July 1, 2022, and ending June 30, 2023:

SECTION I: REVENUES BY SOURCE
GENERAL FUND
Local
TOTAL GENERAL FUND $ 320,137

PLANNING/DEVELOPMENT FUND
Federal
Local
TOTAL PLANNING/DEVELOPMENT FUND $ 905,947

AREA AGENCY ON AGING FUND
Federal
State
Local
TOTAL AREA AGENCY ON AGING FUND $ 2,867,797

WORKFORCE DEVELOPMENT FUND
Federal
TOTAL WORKFORCE DEVELOPMENT FUND $ 2,642,281

APPROPRIATED FUND BALANCE
$ 75,000

TOTAL BUDGET REVENUE
$ 6,811,162

SECTION II: EXPENDITURES BY PROGRAM
GENERAL FUND
Local Activities
TOTAL GENERAL FUND $ 395,137

SPECIAL REVENUE FUNDS
Planning/Development
Area Agency on Aging
Workforce Development
TOTAL SPECIAL REVENUE FUNDS $ 6,416,025

TOTAL BUDGET EXPENDITURES
$ 6,811,162

SECTION III:
a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject
to any restriction on particular grant monies.

b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is
hereby authorized to incur expenditures after a notice of revenue availability is received. A formal
budget amendment incorporating such project is to be presented to the Board of Directors at the next
available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Mike Inscore AND SECONDED BY O'Dell Church
This 20 DAY OF JUNE, 2022

Todd McNeil, Chair of the Board
Dennis Aldridge, Secretary