

**HIGH COUNTRY COUNCIL OF GOVERNMENTS**  
**FY 2022/2023**  
**BUDGET RESOLUTION**

**BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:**

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2022, and ending June 30, 2023:

**SECTION I: REVENUES BY SOURCE**

**GENERAL FUND**

Local  
TOTAL GENERAL FUND \$ 320,137

**PLANNING/DEVELOPMENT FUND**

Federal \$ 338,950  
Local \$ 566,997  
TOTAL PLANNING/DEVELOPMENT FUND \$ 905,947

**AREA AGENCY ON AGING FUND**

Federal \$ 1,582,847  
State \$ 1,229,722  
Local \$ 55,228  
TOTAL AREA AGENCY ON AGING FUND \$ 2,867,797

**WORKFORCE DEVELOPMENT FUND**

Federal \$ 2,642,281  
TOTAL WORKFORCE DEVELOPMENT FUND \$ 2,642,281

**APPROPRIATED FUND BALANCE**

\$ 75,000

**TOTAL BUDGET REVENUE**

\$ 6,811,162

**SECTION II: EXPENDITURES BY PROGRAM**

**GENERAL FUND**

Local Activities \$ 395,137  
TOTAL GENERAL FUND

**SPECIAL REVENUE FUNDS**

Planning/Development \$ 905,947  
Area Agency on Aging \$ 2,867,797  
Workforce Development \$ 2,642,281  
TOTAL SPECIAL REVENUE FUNDS \$ 6,416,025

**TOTAL BUDGET EXPENDITURES**

\$ 6,811,162

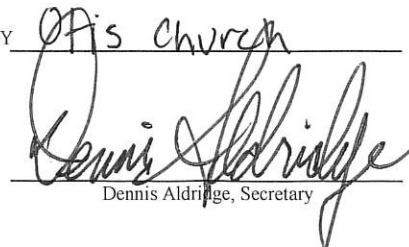
**SECTION III:**

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.
- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Mike Inscore AND SECONDED BY OTis Church  
THIS 20 DAY OF JUNE, 2022

  
Todd McNeill, Chair of the Board

  
Dennis Aldridge, Secretary