HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2023/2024
BUDGET RESOLUTION

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2023, and ending June 30, 2024:

SECTION I: REVENUES BY SOURCE

GENERAL FUND		
Local		
TOTAL GENERAL FUND	$	322,301
PLANNING/DEVELOPMENT FUND		
Federal	$	340,560
Local	$	887,143
TOTAL PLANNING/DEVELOPMENT FUND	$	1,227,703
AREA AGENCY ON AGING FUND		
Federal	$	1,452,344
State	$	1,226,433
Local	$	100,101
TOTAL AREA AGENCY ON AGING FUND	$	2,778,878
WORKFORCE DEVELOPMENT FUND		
Federal	$	1,669,414
TOTAL WORKFORCE DEVELOPMENT FUND	$	1,669,414
APPROPRIATED FUND BALANCE	$	-
TOTAL BUDGET REVENUE	**$**	**5,998,296**

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND		
Local Activities	$	322,301
TOTAL GENERAL FUND		
SPECIAL REVENUE FUNDS		
Planning/Development	$	1,227,703
Area Agency on Aging	$	2,778,878
Workforce Development	$	1,669,414
TOTAL SPECIAL REVENUE FUNDS	$	5,675,995
TOTAL BUDGET EXPENDITURES	**$**	**5,998,296**

SECTION III:

a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.

b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

_____ AND SECONDED BY _____

THIS ___ DAY OF JUNE, 2023

_____ _____

Todd McNeill, Chair of the Board Dennis Aldridge, Secretary