

**HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2023/2024
BUDGET RESOLUTION**

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2023, and ending June 30, 2024:

SECTION I: REVENUES BY SOURCE

GENERAL FUND

Local
TOTAL GENERAL FUND \$ 322,301

PLANNING/DEVELOPMENT FUND

Federal \$ 340,560
Local \$ 887,143
TOTAL PLANNING/DEVELOPMENT FUND \$ 1,227,703

AREA AGENCY ON AGING FUND

Federal \$ 1,452,344
State \$ 1,226,433
Local \$ 100,101
TOTAL AREA AGENCY ON AGING FUND \$ 2,778,878

WORKFORCE DEVELOPMENT FUND

Federal \$ 1,669,414
TOTAL WORKFORCE DEVELOPMENT FUND \$ 1,669,414

APPROPRIATED FUND BALANCE

\$ -

TOTAL BUDGET REVENUE

\$ 5,998,296

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND

Local Activities \$ 322,301
TOTAL GENERAL FUND

SPECIAL REVENUE FUNDS

Planning/Development \$ 1,227,703
Area Agency on Aging \$ 2,778,878
Workforce Development \$ 1,669,414
TOTAL SPECIAL REVENUE FUNDS \$ 5,675,995

TOTAL BUDGET EXPENDITURES

\$ 5,998,296

SECTION III:

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.

- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

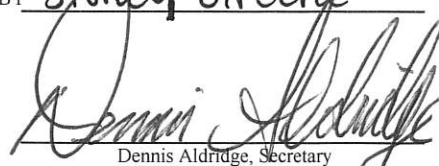
ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Charles E. Vines
THIS 1st DAY OF JUNE, 2023

AND SECONDED BY

Stoney Greene


Todd McNeill, Chair of the Board


Dennis Aldridge, Secretary