

**HIGH COUNTRY COUNCIL OF GOVERNMENTS  
FY 2024/2025  
BUDGET RESOLUTION**

**BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:**

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2024, and ending June 30, 2025:

**SECTION I: REVENUES BY SOURCE**

**GENERAL FUND**

Local		
	TOTAL GENERAL FUND	\$ <u>310,575</u>

**PLANNING/DEVELOPMENT FUND**

Federal		\$ 390,453
Local		\$ <u>593,619</u>
	TOTAL PLANNING/DEVELOPMENT FUND	\$ <u>984,072</u>

**ECONOMIC RECOVERY & RESILIENCY FUND**

Local		\$ <u>73,627</u>
	TOTAL ECONOMIC RECOVERY & RESILIENCY FUND	\$ <u>73,627</u>

**AREA AGENCY ON AGING FUND**

Federal		\$ 2,574,787
State		\$ 92,093
Local		\$ <u>84,214</u>
	TOTAL AREA AGENCY ON AGING FUND	\$ <u>2,751,094</u>

**WORKFORCE DEVELOPMENT FUND**

Federal		\$ <u>1,499,786</u>
	TOTAL WORKFORCE DEVELOPMENT FUND	\$ <u>1,499,786</u>

**APPROPRIATED FUND BALANCE**

\$ 100,000

**TOTAL BUDGET REVENUE**

**\$ 5,719,154**

**SECTION II: EXPENDITURES BY PROGRAM**

**GENERAL FUND**

Local Activities		\$ <u>410,575</u>
	TOTAL GENERAL FUND	

**SPECIAL REVENUE FUNDS**

Planning/Development		\$ 984,072
Economic Recovery & Resiliency		\$ 73,627
Area Agency on Aging		\$ 2,751,094
Workforce Development		\$ <u>1,499,786</u>
	TOTAL SPECIAL REVENUE FUNDS	\$ 5,308,579

**TOTAL BUDGET EXPENDITURES**

**\$ 5,719,154**

**SECTION III:**

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.
- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Todd McNeill AND SECONDED BY Brenda Lyerly  
THIS 17 DAY OF JUNE, 2024

Doug Matheson  
Doug Matheson, Chair of the Board

Larry Fontaine  
Larry Fontaine, Secretary