HIGH COUNTRY COUNCIL OF GOVERNMENTS  
FY 2024/2025  
BUDGET RESOLUTION

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2024, and ending June 30, 2025:

SECTION I: REVENUES BY SOURCE

GENERAL FUND
Local
TOTAL GENERAL FUND $310,575

PLANNING/DEVELOPMENT FUND
Federal $390,453
Local $593,619
TOTAL PLANNING/DEVELOPMENT FUND $984,072

ECONOMIC RECOVERY & RESILIENCY FUND
Local $73,627
TOTAL ECONOMIC RECOVERY & RESILIENCY FUND $73,627

AREA AGENCY ON AGING FUND
Federal $2,574,787
State $92,093
Local $84,714
TOTAL AREA AGENCY ON AGING FUND $2,751,594

WORKFORCE DEVELOPMENT FUND
Federal $1,499,786
TOTAL WORKFORCE DEVELOPMENT FUND $1,499,786

appropriated fund balance $100,000

TOTAL BUDGET REVENUE $5,719,154

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND
Local Activities $410,575
TOTAL GENERAL FUND

SPECIAL REVENUE FUNDS
Planning/Development $984,072
Economic Recovery & Resiliency $73,627
Area Agency on Aging $2,751,094
Workforce Development $1,499,786
TOTAL SPECIAL REVENUE FUNDS $5,368,379

TOTAL BUDGET EXPENDITURES $5,719,154

SECTION III:

a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.

b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Todd McNeill AND SECONDED BY Brenda Lwerly
THIS 17 DAY OF JUNE, 2024

Doug Mattison, Chair of the Board
Larry Pinheiro, Secretary